

VHCPP ANNUAL REPORTING FORM

(July 1, 2015 – June 30, 2016)

Clinic/Organization: Space Coast Volunteers in Medicine

1. Total Number of Medical Patient Visits: _____4,332

(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive medical services.)

2. Total Number of Dental Patient Visits _419

(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive dental services.)

3. Total Number of Patient Visits __4751

4. Total Number of Active Licensed Health Care Providers Participating in you organization__ Volunteer (If hours are documented.): _____81

(Total number of 766 and non-766 providers that are actively participating in your clinic.)

5. Total Number of Licensed Healthcare Provider Volunteer Hours__7,781.00

6. Total Dollar Value of Services for Licensed Healthcare Providers_____ \$945,202 (To be determined by: (1) An hourly rate based on the figures below; (2) Actual cost of services; or (3) Value based on visits or referrals.)

7. Total Dollar Value of Donations: ____\$1,207,268.77 ____

(Donations include items such as: monies, pharmaceuticals, eyeglasses, labs, x-rays, equipment, etc., **do not include grants.**)

8. Total Number of General Staff Volunteers : _____38

(Volunteers performing general duties, answer the phone, medical records, make copies, repairs, etc.)

9. Total Number of General Staff Volunteer Hours: _____5,927

10. Total Value of Services for General Staff Volunteers: _____\$136,735.89

11. Total Value of Service: _____\$2,289,206.66

(Add lines 4, 5, and 8 together.)

12. Total Number of Active DOH 110 Volunteers: _____26

(Include only the DOH 110 volunteers that have applications on file who complete the eligibility and referral process for DOH.)

13. Total Number of DOH 110 Volunteer Hours: _____1858.75

(110 volunteers hours doing patient eligibility and referrals only.)

14. Total Dollar Value of Services for DOH 110 Volunteers: _____\$42,881.36

(Multiply line 11 by \$21.79) This value will be reported under the CHD.

The following values per hour are offered as a suggested guideline for your use in estimating the value of your volunteer services.

Physician:	\$250/Hour	Optometrist:	\$50/Hour	LPN:	\$25/Hour
Dentist:	\$200/Hour	ARNP/PA:	\$75/Hour	Respiratory Therpt:	\$40/Hour
Chiropractor:	\$ 90/Hour	Registered Nurse:	\$35/Hour	Dental Hygienist:	\$25/Hour
Pharmacist:	\$ 75/Hour	Physical Therapist:	\$60/Hour	Support Staff:	\$21.79/Hour
Social Worker:	\$ 50/Hour				

rev. 8/22/2016

TOTAL VALUE OF SERVICES PROVIDED BY SCVIM: \$2,289,206.66

VHCPP ANNUAL REPORTING FORM

(July 1, 2014 – June 30, 2015)

Clinic/Organization: Space Coast Volunteers in Medicine

1. Total Number of Patient Visits: _____1,556

(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive medical services.)

2. Total Number of Active Licensed Health Care Providers

Participating in Your Organization: _____70

(Total number of 766 and non-766 providers that are actively participating in your clinic.)

3. Total Number of Licensed Health Care Provider Volunteer

Hours: (If hours are documented.)

4. Total Dollar Value of Services for Licensed Health Care _____\$463,143

Providers: (To be determined by: (1) An hourly rate based on the figures below; (2) Actual cost of services; or (3) Value based on visits or referrals.)

5. Total Dollar Value of Donations: ____\$219,623 ____

(Donations include items such as: monies, pharmaceuticals, eyeglasses,

labs, x-rays, equipment, etc., **do not include grants.**)

6. Total Number of General Staff Volunteers : _____34

(Volunteers performing general duties, answer the phone, medical records, make copies, repairs, etc.)

7. Total Number of General Staff Volunteer Hours: _____6068

8. Total Value of Services for General Staff Volunteers: _____\$139,988

9. Total Value of Service: _____\$822,754

(Add lines 4, 5, and 8 together.)

10. Total Number of Active DOH 110 Volunteers: _____25

(Include only the DOH 110 volunteers that have applications on file who complete the eligibility and referral process for DOH.)

11. Total Number of DOH 110 Volunteer Hours: _____854

(110 volunteers hours doing patient eligibility and referrals only.)

12. Total Dollar Value of Services for DOH 110 Volunteers: _____\$19,702

(Multiply line 11 by \$21.79) This value will be reported under the CHD.

The following values per hour are offered as a suggested guideline for your use in estimating the value of your volunteer services.

Physician:	\$250/Hour	Optometrist:	\$50/Hour	LPN:	\$25/Hour
Dentist:	\$200/Hour	ARNP/PA:	\$75/Hour	Respiratory Therpt:	\$40/Hour
Chiropractor:	\$90/Hour	Registered Nurse:	\$35/Hour	Dental Hygienist:	\$25/Hour
Pharmacist:	\$75/Hour	Physical Therapist:	\$60/Hour	Support Staff:	\$21.79/Hour
Social Worker:	\$ 50/Hour				

rev. 08/22/16

TOTAL VALUE OF SERVICES PROVIDED BY SCVIM: \$822,754

'(July 1, 2013 – June 30, 2014)

Clinic/Organization: Space Coast Volunteers in Medicine

1. Total Number of Patient Visits: _____2,047

(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive medical services.)

2. Total Number of Active Licensed Health Care Providers

Participating in Your Organization: _____81

(Total number of 766 and non-766 providers that are actively

participating in your clinic.)

3. Total Number of Licensed Health Care Provider Volunteer

Hours: (If hours are documented.)

4. Total Dollar Value of Services for Licensed Health Care _____\$472,519

Providers: (To be determined by: (1) An hourly rate based on the figures below; (2) Actual cost of services; or (3) Value based on visits or referrals.)

5. Total Dollar Value of Donations: ____\$121,973 ____

(Donations include items such as: monies, pharmaceuticals, eyeglasses, labs, x-rays, equipment, etc., **do not include grants.**)

6. Total Number of General Staff Volunteers : _____44

(Volunteers performing general duties, answer the phone, medical records, make copies, repairs, etc.)

7. Total Number of General Staff Volunteer Hours: _____6,861

8. Total Value of Services for General Staff Volunteers: ____\$151,902.54

9. Total Value of Service: ____\$746,394.54

(Add lines 4, 5, and 8 together.)

10. Total Number of Active DOH 110 Volunteers: _____21

(Include only the DOH 110 volunteers that have applications on file who complete the eligibility and referral process for DOH.)

11. Total Number of DOH 110 Volunteer Hours: _____682

(110 volunteers hours doing patient eligibility and referrals only.)

12. Total Dollar Value of Services for DOH 110 Volunteers: ____\$15,099.48

(Multiply line 11 by \$21.79) This value will be reported under the CHD.

The following values per hour are offered as a suggested guideline for your use in estimating the value of your volunteer services.

Physician:	\$250/Hour	Optometrist:	\$50/Hour	LPN:	\$25/Hour
Dentist:	\$200/Hour	ARNP/PA:	\$75/Hour	Respiratory Therpt:	\$40/Hour
Chiropractor:	\$90/Hour	Registered Nurse:	\$35/Hour	Dental Hygienist:	\$25/Hour
Pharmacist:	\$75/Hour	Physical Therapist:	\$60/Hour	Support Staff:	\$21.79/Hour
Social Worker:	\$50/Hour				

VHCPP ANNUAL REPORTING FORM

(July 1, 2012 – June 30, 2013)

Clinic/Organization: Space Coast Volunteers in Medicine

1. Total Number of Patient Visits: _____2,811

(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive medical services.)

2. Total Number of Active Licensed Health Care Providers

Participating in Your Organization: _____85

(Total number of 766 and non-766 providers that are actively participating in your clinic.)

3. Total Number of Licensed Health Care Provider Volunteer

Hours: (If hours are documented.)

4. Total Dollar Value of Services for Licensed Health Care _____\$583,165

Providers: (To be determined by: (1) An hourly rate based on the figures below; (2) Actual cost of services; or (3) Value based on visits or referrals.)

5. Total Dollar Value of Donations: ____\$183,702 ____

(Donations include items such as: monies, pharmaceuticals, eyeglasses, labs, x-rays, equipment, etc., **do not include grants.**)

6. Total Number of General Staff Volunteers : _____49

(Volunteers performing general duties, answer the phone, medical records, make copies, repairs, etc.)

7. Total Number of General Staff Volunteer Hours: _____8,179

8. Total Value of Services for General Staff Volunteers: _____\$178,220

(Multiple line 7 by \$21.79)

9. Total Value of Service: ____\$945,087

(Add lines 4, 5, and 8 together.)

10. Total Number of Active DOH 110 Volunteers: _____22

(Include only the DOH 110 volunteers that have applications on file who complete the eligibility and referral process for DOH.)

11. Total Number of DOH 110 Volunteer Hours: _____ 1,155

(110 volunteers hours doing patient eligibility and referrals only.)

12. Total Dollar Value of Services for DOH 110 Volunteers: _____ \$25,167

(Multiply line 11 by \$21.79) This value will be reported under the CHD.

The following values per hour are offered as a suggested guideline for your use in estimating the value of your volunteer services.

Physician:	\$250/Hour	Optometrist:	\$50/Hour	LPN:	\$25/Hour
Dentist:	\$200/Hour	ARNP/PA:	\$75/Hour	Respiratory Therpt:	\$40/Hour
Chiropractor:	\$ 90/Hour	Registered Nurse:	\$35/Hour	Dental Hygienist:	\$25/Hour
Pharmacist:	\$ 75/Hour	Physical Therapist:	\$60/Hour	Support Staff:	\$21.79/Hour
Social Worker:	\$ 50/Hour				

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TOTAL VALUE OF SERVICES PROVIDED BY SCVIM: \$945,087

VHCPP ANNUAL REPORTING FORM

REPORTING PERIOD: July 1, 2011 TO: June 30, 2012

(To be submitted to the Regional Coordinator by the July 30, 2012)

Clinic/Organization: Space Coast Volunteers in Medicine

1. Total Number of Patient Visits: 3006

(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive medical services.)

2. Total Number of Licensed Health Care Providers

Participating in Your Organization: 91

(Total number of 766 and non-766 providers that are actively participating in your clinic.)

3. Total Number of Licensed Health Care Provider Volunteer Hours: 5141

(If hours are documented.)

4. Total Dollar Value of Services for Licensed Health Care Providers: \$ 604,694

(To be determined by: (1) An hourly rate based on the figures below; (2) Actual cost of services; or (3) Value based on visits

or referrals.)

5. Total Dollar Value of Donations: \$ 141,337

(Donations include items such as: monies, pharmaceuticals, eyeglasses, labs, x-rays, equipment, etc., **do not include grants.**)

6. Total Number of General Volunteers : 138

(Volunteers performing general duties, answer the phone, medical records, make copies, repairs, etc.)

7. Total Number of General Volunteer Hours: 11,136

8. Total Value of Services for General Volunteers: \$ 237,870

(Multiple line 7 by \$21.36)

9. Total Value of Service: \$ 983,901

(Add lines 4, 5, and 8 together.)

10. Total Number of E&R SPECIALISTS/110 Volunteers: 36

(Include only the DOH 110 volunteers that have applications on file who have completed the **ELIGIBILITY AND REFERRAL** process for DOH.)

11. Total Number of E&R SPECIALISTS/110 Volunteer Hours: 2,946

(110 volunteers hours doing patient eligibility and referrals only.)

12. Total Dollar Value of Services for E&R SPECIALISTS/110 Volunteers: \$ 62,927

(Multiply line 11 by \$21.36) This value will be reported under the CHD.

The following values per hour are offered as a suggested guideline for your use in estimating the value of your volunteer services.

Physician:	\$250/Hour	Optometrist:	\$50/Hour	LPN:	\$25/Hour
Dentist:	\$200/Hour	ARNP/PA:	\$75/Hour	Respiratory Therpt.	\$40/Hour
Chiropractor:	\$90/Hour	Registered Nurse:	\$35/Hour	Dental Hygienist:	\$25/Hour
Pharmacist:	\$75/Hour	Physical Therapist	\$60/Hour	Support Staff	\$21.36/Hour
Social Worker	\$50/Hour				

rev. 08/22/16 **TOTAL PROGRAM VALUE of SERVICES FOR SCVIM CLINIC: \$983,901**

REPORTING PERIOD: July 1, 2010 TO: June 30, 2011 (Clinic Opened April 2011)

(To be submitted to the Regional Coordinator by the July 30, 2011)

Clinic/Organization: Space Coast Volunteers in Medicine

1. Total Number of Patient Visits: 293

(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive medical services.)

2. Total Number of Licensed Health Care Providers

Participating in Your Organization: 10

(Total number of 766 and non-766 providers that are actively participating in your clinic.)

3. Total Number of Licensed Health Care Provider Volunteer Hours: 376

(If hours are documented.)

4. Total Dollar Value of Services for Licensed Health Care Providers: \$62,100

(To be determined by: (1) An hourly rate based on the figures below; (2) Actual cost of services; or (3) Value based on visits or referrals.)

5. Total Dollar Value of Donations: \$ 198,550

(Donations include items such as: monies, pharmaceuticals, eyeglasses, labs, x-rays, equipment, etc., **do not include grants.**)

6. Total Number of General Volunteers : 119

(Volunteers performing general duties, answer the phone, medical records, make copies, repairs, etc.)

7. Total Number of General Volunteer Hours: 3,110.50

8. Total Value of Services for General Volunteers: \$ 66,440.72

(Multiple line 7 by \$21.36)

9. Total Value of Service: \$ 327,090.72

(Add lines 4, 5, and 8 together.)

10. Total Number of E&R SPECIALISTS/110 Volunteers: 33

(Include only the DOH 110 volunteers that have applications on file who have completed the **ELIGIBILITY AND REFERRAL** process for DOH.)

11. Total Number of E&R SPECIALISTS/110 Volunteer Hours: 1,205.25

(110 volunteers hours doing patient eligibility and referrals only.)

12. Total Dollar Value of Services for E&R SPECIALISTS/110 Volunteers: \$ 25,744.14

(Multiply line 11 by \$21.36) This value will be reported under the CHD.

The following values per hour are offered as a suggested guideline for your use in estimating the value of your volunteer services.

Physician:	\$250/Hour	Optometrist:	\$50/Hour	LPN:	\$25/Hour
Dentist:	\$200/Hour	ARNP/PA:	\$75/Hour	Respiratory Therpt.	\$40/Hour
Chiropractor:	\$90/Hour	Registered Nurse:	\$35/Hour	DentalHygienist:	\$25/Hour
Pharmacist:	\$75/Hour	Physical Therapist	\$60/Hour	Support Staff	\$21.36/Hour
Social Worker	\$50/Hour				

rev. 08/22/16 **TOTAL PROGRAM VALUE of SERVICES FOR SCVIM CLINIC: \$25,744.14**